

**SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): Pawtucket

State: RI

PJ's Total HOME Allocation Received: \$11,200,840

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
Program Progress:			PJs in State: <u>3</u>			
% of Funds Committed	<u>96.43</u> %	<u>94.24</u> %	<u>1</u>	<u>91.92</u> %	<u>83</u>	<u>85</u>
% of Funds Disbursed	<u>88.55</u> %	<u>90.85</u> %	<u>2</u>	<u>82.65</u> %	<u>69</u>	<u>73</u>
Leveraging Ratio for Rental Activities	<u>2.17</u>	<u>9.09</u>	<u>2</u>	<u>4.67</u>	<u>36</u>	<u>30</u>
% of Completed Rental Disbursements to All Rental Commitments***	<u>68.95</u> %	<u>71.91</u> %	<u>3</u>	<u>81.09</u> %	<u>16</u>	<u>16</u>
% of Completed CHDO Disbursements to All CHDO Reservations***	<u>56.44</u> %	<u>74.96</u> %	<u>3</u>	<u>68.72</u> %	<u>28</u>	<u>26</u>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<u>73.33</u> %	<u>64.86</u> %	<u>1</u>	<u>79.93</u> %	<u>24</u>	<u>24</u>
% of 0-30% AMI Renters to All Renters***	<u>13.33</u> %	<u>28.38</u> %	<u>3</u>	<u>44.94</u> %	<u>8</u>	<u>6</u>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<u>91.11</u> %	<u>94.59</u> %	<u>2</u>	<u>94.87</u> %	<u>18</u>	<u>18</u>
Overall Ranking:			In State: <u>3</u> / <u>3</u>		Nationally: <u>18</u> / <u>14</u>	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<u>\$32,327</u>	<u>\$29,570</u>		<u>\$25,717</u>	<u>45</u> Units	<u>7.20</u> %
Homebuyer Unit	<u>\$8,857</u>	<u>\$18,766</u>		<u>\$14,669</u>	<u>512</u> Units	<u>81.50</u> %
Homeowner-Rehab Unit	<u>\$5,922</u>	<u>\$22,032</u>		<u>\$20,391</u>	<u>1</u> Units	<u>0.20</u> %
TBRA Unit	<u>\$7,957</u>	<u>\$7,957</u>		<u>\$3,201</u>	<u>70</u> Units	<u>11.10</u> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

*** - This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$90,509	\$106,404	\$5,922
State:*	\$128,398	\$123,963	\$32,052
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ:	3.7 %
National Avg:	1.1 %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	43.9	43.2	0.0	68.6
Black/African American:	12.2	26.6	0.0	5.7
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.0	1.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	2.4	0.6	0.0	0.0
Asian/Pacific Islander:	0.0	0.4	0.0	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	39.0	12.5	0.0	67.1
Elderly:	0.0	0.8	0.0	7.1
Related/Single Parent:	31.7	29.7	100.0	12.9
Related/Two Parent:	29.3	56.3	0.0	12.9
Other:	0.0	0.8	0.0	0.0

ETHNICITY:

Hispanic	41.5	28.1	100.0	25.7
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HOUSEHOLD SIZE:

1 Person:	19.5	11.5	0.0	60.0
2 Persons:	24.4	18.0	0.0	18.6
3 Persons:	29.3	22.9	100.0	15.7
4 Persons:	14.6	24.2	0.0	0.0
5 Persons:	7.3	13.9	0.0	2.9
6 Persons:	2.4	6.8	0.0	2.9
7 Persons:	0.0	1.8	0.0	0.0
8 or more Persons:	2.4	1.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.8	0.2 [#]
HOME TBRA:	0.0	
Other:	12.2	
No Assistance:	78.0	

of Section 504 Compliant Units / Completed Units Since 2001

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

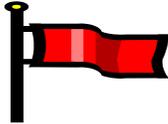
Participating Jurisdiction (PJ): Pawtucket State: RI

Group Rank: 18
(Percentile)

State Rank: 3 / 3 PJs

Overall Rank: 14
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	68.95	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	56.44	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	91.11	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.6	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

